



CABINET FOR HEALTH
AND FAMILY SERVICES

Cabinet Structural and Organization Overview

Presented for the Health Services Committee
January 12, 2023

Eric Friedlander, Secretary

Who We Are

The Cabinet for Health and Family Services is the primary state agency responsible for protecting and promoting the well-being of Kentuckians through the delivery of health and human services.

- Department for Public Health
- Department for Medicaid Services
- Department for Aging and Independent Living
- Department for Income Support
- Department for Family Resource Centers and Volunteer Services
- Department for Community Based Services
- Office for Children with Special Health Care Needs
- Department for Behavioral Health, Developmental and Intellectual Disabilities
- General Administration and Program Support which includes:
 - Office of the Secretary
 - Office of the Ombudsman and Administrative Review
 - Office of Legal Services
 - Office of Inspector General
 - Office of Public Affairs
 - Office of Data Analytics
 - Office of Administrative Services
 - Office of Application Technology Services
 - Office of Finance and Budget
 - Office of Human Resources Management
 - Office of Legislative and Regulatory Affairs



KENTUCKY CABINET FOR HEALTH AND FAMILY SERVICES



93

Agencies, Branches, and Functions



6,618

Employees



6,360

Serve Kentucky Volunteers



1 in 3

Kentuckians Receiving Health Coverage Through Medicaid



661,714

Children Enrolled in Medicaid



32,296

Providers Who Treated Medicaid Beneficiaries in Kentucky



29,524

Hours of Serve Kentucky Volunteer Service
(Valued at \$803,052)

9,170

Children in Foster Care

457

Children Adopted

611,922

Kentuckians Receiving Food Assistance Each Month Through the Supplemental Nutrition Assistance Program (SNAP)

283,659

Kentucky Families and Children Receiving SNAP Benefits

162,725

Kentucky Children and Families Receiving Nutrition Through WIC Program



4,336

Kentucky Locations Supporting SNAP Orders



9,490

Grocers in Kentucky Supporting Women, Infants, and Children (WIC) Services



3.1 million+

Meals Delivered to Individuals Age 60+ in 2021

153,527

Kentuckians Served at Our Community Mental Health Centers

\$79 million+

Kentucky Opioid Response Effort (KORE) Funding to Community Mental Health Centers



48,883

Newborn Screenings, Including Hearing



CABINET FOR HEALTH AND FAMILY SERVICES
Office of the Inspector General

Division of Regulated Child Care



2,010

Child Care Facilities Inspected by the Office of the Inspector General
(Includes certified, license types 1 and 2 and registered facilities.)



118

Counties in Which These Facilities Are Located
(Exceptions: Magoffin and Martin counties.)

Division of Health Care

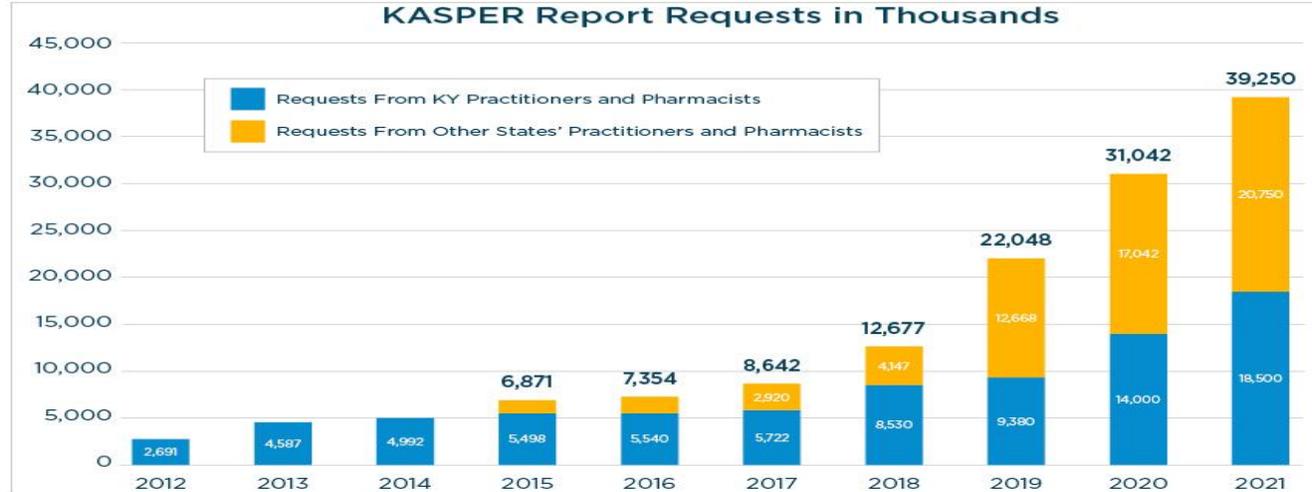
8,444 Health Care Facilities We Inspect

541 Long-Term Care Facilities We Inspect

120 Counties in Which These Facilities Are Located

Division of Audits and Inspections

This division has oversight of the Kentucky All Schedule Electronic Reporting system, KASPER. The first year-over-year summary of KASPER report requests follows:



Did You Know?

The Office of the Inspector General is the single referral source for the Medicaid Fraud Control Unit in the Office of the Attorney General.

This includes cases referred by the Managed Care Organizations. From July 1, 2020–June 30, 2021, the Medicaid Preliminary Investigations Branch identified overpayment amounts of \$1,439,268.82 in the Medicaid program and either referred them for prosecution through the fraud unit or for administrative recovery.

Investigations



9,499+

Calls Received to the Medicaid and Welfare Fraud Hotline

(These were tips received through June 30, 2021, relating to welfare fraud, Medicaid provider billing fraud, and other instances of fraud or abuse of programs administered by the cabinet.)



\$43,869.45

Cost-Avoidance Savings Through the Determining Eligibility Through Extensive Review (DETER) Program

(This benefited Kentucky taxpayers and flagged fraud in child care, Medicaid, and the Supplemental and Nutritional Assistance Program.)

\$5,323,263.75

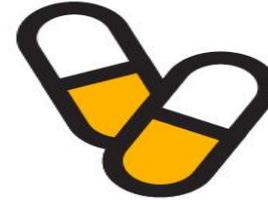
Overpayments Identified by the Compliance Branch, Which in Addition to DETER Investigations Conducts Recipient Claim Investigations



1.6 million
Medicaid Enrollment



32,000
Providers Serving Medicaid Members



\$827 million
Prescription Drug Rebates Collected



26,830
Kentucky Births Paid for by Medicaid



613,000
Children Covered by Medicaid

over **\$1.2 billion**
Funding to Long-Term Care Facilities

over **\$996 million**
Funding to Home and Community Based Waivers

\$14.3 billion
Total Expenditures That Help Fuel Kentucky's Economy

Most data was collected in calendar year 2021. Some data reflects fiscal year 2021.



CABINET FOR HEALTH
AND FAMILY SERVICES

Department for
Community Based Services

Department for Community Based Services: **Connecting Kentuckians With Help**

By the numbers

Temporary Assistance
for Needy Families:

24,041



168,325
Home Energy Assistance



343,375
Adults Receiving
Food Assistance



237,739
Children Receiving
Food Assistance



18,802
Children Cared for
by a Certified
Child Care Facility

9,122
Children/Youth
in Foster Care

2,368
Children/Youth
Adopted

For more information, please contact the CHFS Office of Legislative and Regulatory Affairs.



KENTUCKY CABINET FOR
HEALTH AND FAMILY SERVICES



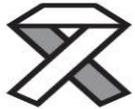
808,834

Certificates Issued by the
Office of Vital Statistics



52,584

Newborn Screenings



13,074

HIV Screenings Performed



36,265

Restaurant Inspections



834

Radon Kits
Distributed by the
Kentucky Radon
Program



2,019

Women Had At Least One
Kentucky Women's Cancer
Screening Program (KWCSF)
Clinical Service



1.2 million+

WIC Visits



133,484

HANDS Visits



246,318

First Steps Services Provided



1.0 million+

Vaccines Administered



\$42 million+

Total Value of Kentucky
Prescription Assistance
Program (KPAP)
Medications



81

Syringe Service
Programs Serving
46,022 Clients



Kentucky Public Health
Prevent. Promote. Protect.



Calendar year 2021 data. Services provided in partnership with local health departments.



CABINET FOR HEALTH
AND FAMILY SERVICES
Department for
Behavioral Health, Developmental
& Intellectual Disabilities

Approximately
150,000

clients with substance use disorders or mental health or intellectual disabilities served by CMHCs



Over
6,200

clients served in our state psychiatric hospitals, nursing facilities, and intermediate care facilities

53,820

free Narcan kits distributed to Kentuckians



24,012

individuals received treatment services and recovery support services including peer support, recovery housing, and employment support

Data reflects Fiscal Year 2021.



988

crisis hotline calls now covered by 13 fully accredited National Suicide Prevention Lifeline (NSPL) call centers providing primary coverage for all 120 Kentucky counties

Prevention Curricula for School-Age Children

112,000

Kentucky students received the "Too Good for Drugs" curriculum during the 2020-2021 and 2021-2022 school years



14,796

Kentucky middle and high school students participated in evidence-based suicide-prevention curricula

14,753

people with Intellectual/Developmental Disability were supported by **158** certified Medicaid providers to live in the community through the administration of Supports for Community Living and Michelle P. waivers

16,918

individuals with I/DD were supported by Community Mental Health Centers

Project CHEER, a five-year CDC grant, reached

236,514

individuals to improve the health of people with cognitive and mobility limitations to reduce health disparities

Workforce Development Initiatives



28

clinicians were trained in Managing and Adapting Practices, an evidence-based approach for serving children, youth, and young adults

249

professionals and family members attended Racial Trauma Overview Sessions during CY2021

252

staff from **28** behavioral health and child welfare organizations and schools participated in a learning collaborative to strengthen organization responses to secondary traumatic stress and build workforce resilience



CABINET FOR HEALTH
AND FAMILY SERVICES
Department for
Aging and Independent Living

23% of Kentuckians
Are Age 60+

We Collaborate With Over
150
Agencies to Ensure Community
Access and Integration

198,000
Individuals Receive Services
to Promote Living
Independently in Their
Communities



35%
of Kentuckians Have
One or More Disabilities
*(Impaired Mobility Is Most
Common Disability)*


**\$100
million**
in Funding to Help
Individuals Who Are Aging
or Have a Disability to
Remain in Their Communities



1 million
Individuals Age 60+
Live in a Community
Setting Independently
or With Support



**1.2
million**
Meals Served to
Older Adults in
Their Communities



71,000
Phone Calls Answered to Provide
Access to Aging and Disability
Resource Centers Across the State

75,000
People Over the Age of 65
Are Living With Alzheimer's
in Kentucky



150,000
Kentuckian Family Caregivers Are
Caring for Someone With an
Alzheimer's Diagnosis

Data reflects July 1, 2020–June 30, 2021.

There are **888** FRYSCs Statewide in Over **1,200** Schools*

2020-2021 School Year

Over **2.2 million** Services Were Provided to Students **DURING SCHOOL**

Over **1.4 million** Services Were Provided **OUTSIDE THE REGULAR SCHOOL DAY**
(Summer, School Breaks, Weekends, Before School, and After School)



FRYSCs Reported Over **\$17 million** in Cash and In-Kind Contributions
(Goods, Services, and Volunteer Time)



FRYSCs Conducted Over **85,000** Home Visits



The Backpack Program (Weekend Food) Provided Over **275,000** Meals to Students in Need



Almost **7,000** Grandparents/Relatives Participated in FRYSCs-led Grandparent/Relative Support Activities

Student Contact Counts (Unduplicated) for Select Programs:



Suicide Prevention **39,627**



Internet Safety **14,293**

Bullying Education **26,494**

Character Education **25,226**



Dental **46,065**



Summer/Part-Time Job Development **12,595**

*As of July 1, 2022



During 2020-21 AmeriCorps Members Served More Than
755,000
Hours, Valued at **\$21.6 Million**



AmeriCorps Members Recruited and Managed
3,729
Volunteers Who Served **36,162**
Hours, Valued at More Than **\$1 Million**

640

AmeriCorps Members Completed Service and Earned **\$2.7 Million** in Education Awards



1,190
Individuals Applied For **840**
AmeriCorps Member Positions

1,813

Veterans or Active Duty Military and **1,646**
Family Members Served



1,616

Students Received Drug Prevention Education



2,285

Students Improved Academic Performance in Literacy and/or Math



1,418

Students With Improved Academic Engagement



479

Students Enrolled in Post-Secondary Education and/or Training



2,073

Economically Disadvantaged Individuals and/or Families Received Housing Services



880

Individuals Transitioned Into Safe, Healthy, and Affordable Housing



41,112

Children and Youth Served and **2,404** Wellness Checks Performed



250,120

Pounds of Food Collected, Sorted, and Distributed

65,831

Individuals Provided with Food Support Services

2,386

Individuals Reporting Increased Food Security

7,148

Seniors Received Food, Transportation, and Other Services for Independent Living

11,919

Individuals Received Education or Training in Environmental Stewardship

13,802

Individuals Affected By Disaster (Including COVID) Received Assistance and Support

6,435

Individuals Received Disaster Preparedness Services



CABINET FOR HEALTH
AND FAMILY SERVICES
Department for
Income Support

Child Support Enforcement



109

State Employees
and **542** Contracted
Employees
Staff as of Sept. 30, 2021

222,679
Children Served

60.93%
of Cases With Arrearage
Owed Made a Payment
on the Balance



162,010
Children Born
To Single Mothers



155,373
Children Born to
Single Mothers With
Paternity Established
(93.21%)



56.35%
Total Amount of
Current Support That
Has Been Collected

As of June 19, 2022:

4,711 Instances Where
Paternity Was Established

\$332,936,706
Total Collections Received and Disbursed

8,760
Orders Established

Disability Determination Services



360
Staff Members, Including
118 Disability Examiners

Program Statistics (March 2022):



149,576
Title XVI (SSI)
Disabled Recipients

210,945 Title II Disability
Beneficiaries

\$343,376,000
Total Monthly Disability Payments

Did You Know?

Title II provides for payment of disability benefits to disabled individuals who are "insured" under the Act by virtue of their contributions to the Social Security trust fund through the Social Security tax on their earnings, as well as to certain disabled dependents of insured individuals.

Title XVI Benefits – also known as Supplemental Security Income (SSI) – include benefit payments made to the blind, the elderly, and completely disabled individuals who have a demonstrated financial need.



CABINET FOR HEALTH AND FAMILY SERVICES

Office for Children with Special Health Care Needs

By the numbers (2021)



12

Locations Statewide



All 120

of Kentucky's Counties Have Children Receiving OCSHCN-Provided Services



127

Support Parents Trained

2,499

Infants Receiving Early Intervention Services

3,335

Patients Receiving Care Coordination

2,690

Infants, Children, and Youth Receiving Audiology Services



49,080

Newborns Screened for Hearing Loss

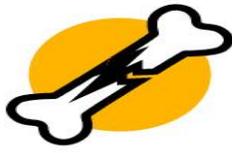
Top Five Specialty Clinics



Neurology
1,534
Patients



Otology
1,177
Patients



Orthopedic
580
Patients



Craniofacial
497
Patients



Autism
413
Patients

47,718

Total Services for Children Enrolled in Specialty Clinics

Questions?